

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,605.0	1,587.0	1,587.0
Pupils On Roll Special Ed Full-Time	278.0	283.0	284.0
Pupils On Roll SUBTOTAL	1,883.0	1,870.0	1,871.0
Pupils in Private School Placements	19.0	18.0	18.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	11.0	11.0	15.0
Pupils Received	89.0	100.0	101.0
Pupils in State Facilities	6.0	8.0	7.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,800,498	20,646,591	21,298,059
Total Tuition	10-1300	1,584,567	1,466,457	1,411,944
Transportation Fees From Other LEAs	10-1420-1440	261,360	273,673	277,700
Unrestricted Miscellaneous Revenues	10-1XXX	57,743	65,440	83,207
Interest Earned On Capital Reserve Funds	10-1XXX	18,854	2,000	2,000
Other Restricted Miscellaneous Revenues	10-1XXX	12,063	18,000	18,000
Subtotal - Revenues From Local Sources		21,735,085	22,472,161	23,090,910
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	128,360	148,391	148,391
Extraordinary Aid	10-3131	410,936	330,000	400,000
Categorical Special Education Aid	10-3132	1,025,435	1,041,953	1,041,953
Equalization Aid	10-3176	9,304,549	9,299,615	9,299,615
Categorical Security Aid	10-3177	40,379	46,884	46,884
Parcc Readiness Aid	10-3181	0	17,850	17,850
Per Pupil Growth Aid	10-3182	0	17,850	17,850
Professional Learning Community Aid	10-3183	0	18,290	18,290
Host District Support Aid	10-3184	0	0	617
Other State Aids	10-3XXX	40,143	0	0
Subtotal - Revenues From State Sources		10,949,802	10,920,833	10,991,450
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	29,278	35,866
Subtotal - Revenues From Federal Sources		0	29,278	35,866
Budgeted Fund Balance - Operating Budget	10-303	0	1,917,025	1,978,795
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,388,000	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	168,975	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	180	0	0
Adjustment For Prior Year Encumbrances		0	463,367	0
Actual Revenues (Over)/Under Expenditures		300,494	0	0
Total Operating Budget		32,985,561	37,359,639	36,097,021
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,716	0	0
Total Revenues From Local Sources	20-1XXX	4,716	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	6,266	11,014	8,787
Total Revenues From State Sources		6,266	11,014	8,787
Revenues from Federal Sources:				
Title I	20-4411-4416	167,436	159,361	135,457
Title II	20-4451-4455	38,396	39,758	33,794
I.D.E.A. Part B (Handicapped)	20-4420-4429	429,344	420,044	357,037
Total Revenues From Federal Sources		635,176	619,163	526,288
Total Grants And Entitlements		646,158	630,177	535,075
Repayment of Debt:				
Transfers From Other Funds	40-5200	47,321	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,011,364	2,155,917	2,189,882
Total Revenues From Local Sources		2,011,364	2,155,917	2,189,882
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	17,211	17,092	17,130
Budgeted Fund Balance	40-303	0	0	47,322

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		2,075,896	2,173,009	2,254,334
Actual Revenues (Over)/Under Expenditures		67,613	0	0
Total Repayment Of Debt		2,143,509	2,173,009	2,254,334
Total Revenues/Sources		35,775,228	40,162,825	38,886,430
Total Revenues/Sources Net of Transfers		35,775,228	40,162,825	38,886,430

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,301,324	10,549,975	10,305,124
Special Education - Instruction	11-2XX-100-XXX	2,679,440	3,146,275	3,488,643
Bilingual Education - Instruction	11-240-100-XXX	3,096	1,430	1,429
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	212,787	214,569	214,590
School-Sponsored Athletics - Instruction	11-402-100-XXX	938,466	1,057,093	1,215,543
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	16,500	16,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,008,981	2,271,260	2,470,570
Undist. Expenditures - Health Services	11-000-213-XXX	291,831	352,875	325,222
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	733,471	447,113	465,555
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	207,743	472,101	364,233
Undist. Expenditures - Guidance	11-000-218-XXX	904,352	973,221	954,121
Undist. Expenditures - Child Study Teams	11-000-219-XXX	663,494	744,857	734,334
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	555,931	565,550	578,270
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	416,153	439,843	422,892
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	67,889	72,550	70,804
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	717,249	938,363	789,968
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,211,865	1,325,706	1,201,174
Undist. Expend. - Central Services	11-000-251-XXX	379,234	475,618	495,156
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	319,849	368,878	351,190
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,934,826	3,327,476	3,413,291
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,807,548	1,977,289	2,159,811
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,753,637	5,909,812	5,848,186
Total Undistributed Expenditures		17,974,053	20,662,512	20,644,777
Total General Current Expense		32,109,166	35,648,354	35,886,606
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	195,673	164,133	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	680,722	1,545,152	185,855
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		876,395	1,711,285	187,855
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	22,560
General Fund Grand Total		32,985,561	37,359,639	36,097,021
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,716	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,085	1,499	1,274
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	592	4,479	3,807
Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,385	1,930	1,640
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,710	2,430	2,066
Nonpublic Technology Initiative	20-XXX-XXX-XXX	494	676	0
Total Other State Projects		6,266	11,014	8,787
Total State Projects	20-XXX-XXX-XXX	6,266	11,014	8,787
Federal Projects:				
Title I	20-XXX-XXX-XXX	167,436	159,361	135,457
Title II	20-XXX-XXX-XXX	38,396	39,758	33,794
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	429,344	420,044	357,037
Total Federal Projects	20-XXX-XXX-XXX	635,176	619,163	526,288
Total Special Revenue Funds		646,158	630,177	535,075
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,143,509	2,173,009	2,254,334
Total Debt Service Funds		2,143,509	2,173,009	2,254,334
Total Expenditures/Appropriations		35,775,228	40,162,825	38,886,430
Total Expenditures Net of Transfers		35,775,228	40,162,825	38,886,430

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,183,650	1,159,115	975,090	737,925
--Repayment of Debt	114,935	47,322	47,322	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,103,651	5,308,105	1,095,948	1,097,948
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	645,000	770,000	77,100	77,100
--Legal Reserve	4,061,568	3,474,630	1,741,630	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	318,406	318,406	149,431	149,431
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,851	\$15,092	\$15,987	\$16,791	\$16,724
Total Classroom Instruction	\$8,348	\$8,500	\$8,814	\$9,292	\$9,345
Classroom-Salaries and Benefits	\$7,504	\$7,606	\$8,024	\$8,574	\$8,664
Classroom-General Supplies and Textbooks	\$585	\$614	\$250	\$263	\$155
Classroom-Purchased Services	\$259	\$280	\$540	\$455	\$526
Total Support Services	\$2,322	\$2,438	\$2,659	\$2,662	\$2,564
Support Services-Salaries and Benefits	\$1,853	\$1,879	\$1,965	\$2,137	\$2,097
Total Administrative Costs	\$1,688	\$1,645	\$1,799	\$1,993	\$1,812
Administration Salaries and Benefits	\$1,316	\$1,251	\$1,364	\$1,450	\$1,313
Total Operations and Maintenance of Plant	\$1,695	\$1,756	\$1,907	\$2,010	\$2,066
Operations and Maintenance-Salaries and Benefits	\$894	\$918	\$986	\$1,011	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$786	\$743	\$799	\$824	\$925
Total Equipment Costs	\$153	\$104	\$141	\$88	\$0
Legal Costs	\$31	\$49	\$37	\$113	\$90
Employee Benefits as a percentage of salaries*	26.99%	25.95%	27.56%	29.56%	29.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Shared Transportation Coordinator and shared routes with elementary schools, Sussex County Co-op and Warren County Special Services	0
Purchasing	Member of Purchasing Cooperatives with Hunterdon County ESC, Middlesex County, Morris County	0
Municipal/Public Works	Shared Service Agreement with Washington Twp Police Dept for 2 SRO's	0
Insurance Coverages and Benefits	Participate in School Alliance Insurance Fund and NJ School Insurance Group	0

FRANKLIN TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,919,755
(B) Estimated Net Taxable Valuation (as of 10/01/16)	414,323,121
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9461
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,322,787
(E) Estimated Net Taxable Valuation (as of 10/01/16)	414,323,121
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0433

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,919,755
(H) Estimated Equalized Valuation (as of 10/01/16)	408,528,275
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9595
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,322,787
(K) Estimated Equalized Valuation (as of 10/01/16)	408,528,275
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0581

MANSFIELD TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,193,305
(B) Estimated Net Taxable Valuation (as of 10/01/16)	675,853,306
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9164
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,830,105
(E) Estimated Net Taxable Valuation (as of 10/01/16)	675,853,306

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0106

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,193,305
(H) Estimated Equalized Valuation (as of 10/01/16)	717,869,946
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8627
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,830,105
(K) Estimated Equalized Valuation (as of 10/01/16)	717,869,946
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9514

WASHINGTON BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,176,838
(B) Estimated Net Taxable Valuation (as of 10/01/16)	368,435,767
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1337
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,606,303
(E) Estimated Net Taxable Valuation (as of 10/01/16)	368,435,767
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2502

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,176,838
(H) Estimated Equalized Valuation (as of 10/01/16)	454,905,105
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9182
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,606,303
(K) Estimated Equalized Valuation (as of 10/01/16)	454,905,105

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0126

WASHINGTON TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,008,162
(B) Estimated Net Taxable Valuation (as of 10/01/16)	681,153,264
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0289
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,836,169
(E) Estimated Net Taxable Valuation (as of 10/01/16)	681,153,264
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1504

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,008,162
(H) Estimated Equalized Valuation (as of 10/01/16)	699,096,127
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0025
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,836,169
(K) Estimated Equalized Valuation (as of 10/01/16)	699,096,127
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1209

NAME=Anthony Sbriscia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Plants & Faci
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/16
End Date of Contract	05/31/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement from district after 10 years; \$55 a day up to maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Sbriscia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Mack

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$621
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Mack

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Earl C. Clymer

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement after 10 years in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Earl C. Clymer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Estrella M. Molinet

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$144,840
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,904
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,710
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement after 10 years in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max pay for unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Estrella M. Molinet

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Call

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$98,695
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service; \$50 per day to maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Call

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	