

WARREN HILLS REGIONAL BOARD OF EDUCATION
2014 - 2015 GOAL ACTION PLAN
 (Goal approved and action plan accepted on 16 September 2014)

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BOARD GOAL: Develop a more thorough understanding of financial operations.

Major Activities	Board/Staff	Resources	Timelines	Indicators of Success
1. If board member is present at the New Jersey School Boards annual conference try to attend a workshop pertaining to financial operations or any other financial programs offered by school boards throughout the school year.	School board members	New Jersey School Boards Association	October 2014	School board members will gain a better understanding of district financial operations
2. School business administrator to attend board committee meetings reviewing with each committee their part of the budget.	School business administrator and school board members	School business administrator	September 2014 – June 2015	School board members will gain understanding of the budget as it relates to their committees.
3. Board members will receive training to understand and approve all line item transfers and the monthly Board Secretary and Treasurer of School Monies financial reports.	School business administrator and school board members	School business administrator	September 2014 – June 2015	School board members will gain understanding of transfers and monthly reports.
4. Board members will receive training to understand funding sources and the implications of the school funding formula.	School business administrator and school board members	School business administrator	September 2014 – June 2015	School board members will gain understanding of funding sources and the school funding formula.
5. Continue to pursue a long range (20 years) facilities plan in order to understand financial implications to the District.	Facilities committee and Facilities Director	Receive proposals from Planning Professionals to develop plan.	By the January 2015 will have decided which planning professional to hire. By June 2015 our long term facilities master plan will be in place.	A plan that can be used to forecast financial requirements and plan for future capital improvements.